Thank you, thank you so much...
...for making Cogswell Hall’s mission possible in 2015. Disabled and economically disadvantaged people grew and thrived because of the quality, affordable, permanent housing with services you helped provide. You supported a vibrant, diverse community of residents who support one another and welcome neighbors. You joined with us to advocate for policies that will ensure affordable housing, affordable healthcare and a safety net for all. With your support, 44 adults with multiple barriers were permanently housed. You met some of them through our print and online newsletters, YouTube videos, and by visiting Cogswell Hall on occasions like Neighbor Night, a party on the lawn:

- Kathy, who has stayed employed part-time throughout her 14 years as a resident.
- Karen, whose family had turned her away.
- Marleen, a spokesperson for individuals with cognitive and intellectual challenges.
- Our four veterans, who found peace and stability after experiencing long-term homelessness.
- Tyrone, who had been homeless and after four years of stability obtained a job and an apartment of his own.

They, and all who call Cogswell Hall home, are grateful for your support of our affordable, supportive option for those left out of other low-income housing programs.

In addition to monetary support, you gave your time. Volunteers contributed 2,725 hours. Through partners like Cleveland State University, Baldwin Wallace University and the Bridge Builders program of the Cleveland Leadership Center, our residents enjoyed activities such as music therapy and helping plan a neighborhood party on the lawn.

You helped fill the house for our new Talks in the Hall series. We heard about the history of mental illness from Dr. Fred Fries, explored ways of aging in place with the Cleveland Westside Village, and enjoyed Dan Ruminski’s stories of the women of Millionaires’ Row. We are grateful to the Friends of Cogswell Hall for their hard work in creating this series. And our family grew in 2015 with the formation of the Emerging Ambassadors for Cogswell Hall (EACH), a group of young supporters.

“Mission Possible” was our theme of the year. You made it so. Thank you!

Diana Cyganovich has been Executive Director of Cogswell Hall since 2002.

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Abigail Staudt, Managing Attorney of the Legal Aid Society of Cleveland, served on the Cogswell Hall Board of Directors from 2011 to 2015.

2015 COWSHELL HALL BOARD OF DIRECTORS

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MISSION AND IMPACT
Cogswell Hall is a permanent solution to homelessness that offers quality, low-income housing with social service, builds community, and advocates for disabled and economically disadvantaged individuals.

HOUSING
- 100% of residents kept or increased their income.
- 96% of residents remained in permanent housing at the end of 2015.

WELLNESS
- 68% of residents setting a short-term personal goal achieved their goal.
- Residents saved $15,046 by using CogsMart.*
- 29% of residents were employed, volunteered in their community or enrolled in job training programs.

2,725 VOLUNTEER HOURS WERE CONTRIBUTED AND 79 NEW VOLUNTEERS WERE ENGAGED.

COMMUNITY
- 25,540 Nutritious meals provided.
- 14,620 Bed nights were provided.
- 9,986 Case management services.**

- 10,247 Life skills services.***
- 881 Community building activities.****

*In-house pantry where residents collect items donated by the Food Bank and shop for other goods with points they earn by volunteering.
**Includes: Crisis intervention, emotional support, service linkages, advocacy, individualized services planning.
***Includes: Health & wellness ISP, exercise programs, healthy eating & nutrition, budgeting, financial literacy, art therapy, housekeeping/cooking.
****Includes: Community meal, resident circle, bingo, outings, movie night, game night, etc.
FINANCIAL SUPPORT
WHERE IT COMES FROM AND HOW WE USE IT

Revenue

- Women's Philanthropic Union (Founders) $276,000
- Rent ........................................ $133,100
- Government Grants ..................... $123,604
- Community Foundations and Trusts. .... $87,501
- Service Fees ............................... $77,336
- Other ...................................... $58,832
- Events ..................................... $45,238
- Corporations and Individuals ............... $38,547
- Interest and Dividends .................. $7,852

Total ...................................... $847,810

Expenses

- Supportive Services ..................... $147,504
- Food and Nutrition ..................... $135,603
- Basic Housing ............................ $127,303
- Cogswell LLC ............................. $120,494
- Fundraising ................................ $113,662
- Facility Maintenance .................... $90,756
- Administration ........................... $78,552

Total ...................................... $813,874

Funding from varied sources is a key to Cogswell Hall’s success in housing, feeding and supporting low-income adults with disabling conditions. Gifts from businesses, individuals and civic groups are an essential part of that mix. Thank you! To make a gift, discuss a sponsorship or partnership, or mention Cogswell Hall in your will or trust, contact Hans Holznagel, Development and Marketing Manager, 216-961-1568, ext. 311, hholznagel@cogswellhall.org.

Cogswell Hall
7200 Franklin Blvd.
Cleveland, Ohio 44102

Visit Cogswellhall.org